

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,450
Population	18,351,295
Population Ranking out of 465 UZAs	1
Other UZAs Served	48, 72, 89, 185, 201

Service Area Statistics

Square Miles	527
Population	6,503,894

Service Consumption

Annual Passenger Miles	2,438,201,488
Annual Unlinked Trips	83,357,303
Average Weekday Unlinked Trips	282,835
Average Saturday Unlinked Trips	118,547
Average Sunday Unlinked Trips	95,538

Service Supplied

Annual Vehicle Revenue Miles	61,313,232
Annual Vehicle Revenue Hours	1,702,972
Vehicles Operated in Maximum Service	1,165
Vehicles Available for Maximum Service	1,232
Base Period Requirement	861

Financial Information

Fare Revenues Earned	\$588,121,687
Sources of Operating Funds Expended	
Fare Revenues (59%)	\$588,121,687
Local Funds (7%)	\$72,969,487
State Funds (28%)	\$280,561,953
Federal Assistance (0%)	\$0
Other Funds (5%)	\$51,427,742
Total Operating Funds Expended	\$993,080,869
Sources of Capital Funds Expended	
Local Funds (64%)	\$175,408,468
State Funds (1%)	\$4,014,450
Federal Assistance (35%)	\$94,906,341
Other Funds (0%)	\$0
Total Capital Funds Expended	\$274,329,259

Summary Operating Expenses

Salary, Wages, Benefits	\$709,252,938
Materials and Supplies	\$94,348,118
Purchased Transportation	\$4,308,109
Other Operating Expenses	\$137,318,421
Total Operating Expenses	\$945,225,586

Reconciling Cash Expenditures	\$47,855,282
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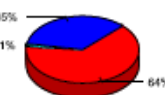
Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$0	\$0	\$0	\$0	\$0
Commuter Rail	1,156	0	\$37,541,866	\$148,636,049	\$61,513,013	\$26,638,331	\$274,329,259
Ferryboat	0	2	\$0	\$0	\$0	\$0	\$0
Total	1,156	9	\$37,541,866	\$148,636,049	\$61,513,013	\$26,638,331	\$274,329,259

Sources of Operating Funds Expended



Sources of Capital Funds Expended

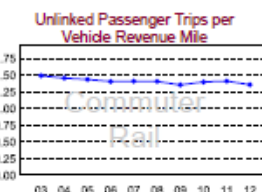
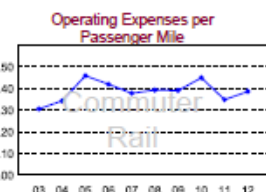
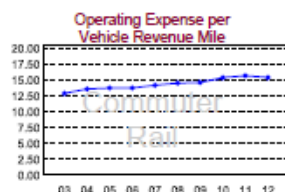
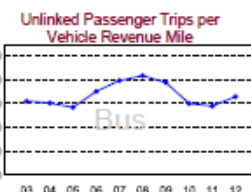
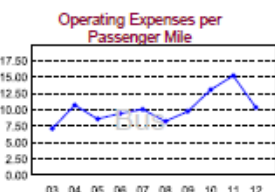
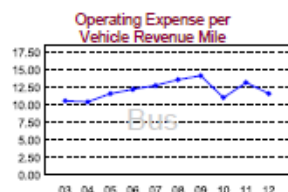


Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,235,035	\$405,431	\$0	119,584	106,180	349,030	18,342	N/A	13	4.4	7	3.50	86%
Commuter Rail	\$940,674,081	\$587,493,227	\$274,329,259	2,437,326,740	61,158,298	82,807,689	1,680,138	545.7	1,217	18.4	1,156	1.17	5%
Ferryboat	\$3,316,470	\$223,029	\$0	755,184	48,754	200,584	4,492	13.2	2	10.0	2	N/A	0%

Performance Measures

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$11.63	\$67.33	\$10.33	\$3.54	3.29	19.03
Commuter Rail	\$15.38	\$559.88	\$0.39	\$11.36	1.35	49.29
Ferryboat	\$68.02	\$738.31	\$4.39	\$16.53	4.11	44.65



¹ Excludes data for purchased transportation reported separately